

**CITY OF WAPAKONETA  
CAPITAL IMPROVEMENT PROGRAM**

PROJECT	TOTAL COST (\$)	2024	2025	2026	2027	2028	FUNDED	NOT YET FUNDED	FUNDING SOURCE(S)	COMMENTS
<b>Streets</b>										
annual mill and pave	7,000,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000		Street Levy	
Breakfast Optimist Park Drive - Pine Street	109,000	109,000					109,000		Street Levy	
SR501/SR198 intersection improvements	2,283,534						1,430,000	853,534	ODOT grant = \$1.43 million	state grant funding
Water Street reconstruction - Benton to North St.	4,894,907						4,464,907		City and 430,000 OPWC grant	begin in late 2023/early 2024
Short Road reconstruction - east of CR25A	3,002,606							3,002,606		
Wood Street reconstruction - North to Middle	5,280,321							5,280,321		
Wapak/Koneta/Haynes Street reconstruction	2,100,000							2,100,000	milled Haynes in 2022	
Leon Pratt Drive -extension east to Wintzer	1,372,942							1,372,942		
<b>Subtotal</b>	<b>26,043,310</b>	<b>1,509,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>13,003,907</b>	<b>12,609,403</b>		
<b>Public Works</b>										
Refuse side-loader truck and carts	941,895	941,895						941,895		new refuse truck and carts
<b>Subtotal</b>	<b>941,895</b>	<b>941,895</b>						<b>941,895</b>		
<b>Water Utilities</b>										
Water Plant expansion lime softening	25,717,968	428,633	428,633	428,633	428,633	428,633	25,717,968		Ohio EPA -WSRLA 30 year loan	loan funded
Maple Street water tank repair (painting)	250,000		250,000				250,000		water utility revenue	
16" water line loop - south side	2,993,900							2,993,900	Ohio EPA -WSRLA 30 year loan	
12" water main on Hardin Pike and Short Road	1,402,600							1,402,600	Ohio EPA -WSRLA 30 year loan	
3 million gallon elevated water storage tank	11,495,000							11,495,000	Ohio EPA -WSRLA 30 year loan	
12" water line on Water Street (0.8 miles)	1,250,000	1,250,000						1,250,000	water utility revenue	
Wellfield expansion - 3 new wells	2,000,000	2,000,000					2,000,000		water utility revenue	
Veterans Park water main connection	300,000	300,000						300,000	ODNR, City, and State potential	
<b>Subtotal</b>	<b>45,409,468</b>	<b>3,978,633</b>	<b>678,633</b>	<b>428,633</b>	<b>428,633</b>	<b>428,633</b>	<b>27,967,968</b>	<b>17,441,500</b>		
<b>Wastewater Utilities</b>										
Water Reclamation Facility	85,529,258		2,850,974	2,850,974	2,850,974	2,850,974	85,529,258		30 year OEPA WCRLF loan	loan funded
*SSO/CSO removal/reduction mand:										
Priority 1: pipeline, manholes, private I/II	411,289						411,289		LTCP fee	
Priority 2: pipeline, manholes, private I/II	2,573,805	500,000	500,000	500,000	500,000	500,000	2,573,805		LTCP fee	max. expense per year per high priority
Priority 3: pipeline, manholes, private I/II	1,352,902						1,352,902		LTCP fee	
Priority 4: pipeline, manholes, private I/II	19,445						19,445		LTCP fee	
New maintenance garage	1,500,000	500,000	500,000	500,000				1,500,000	City	
Flow Augmentation project	3,000,000	1,500,000	1,500,000				3,000,000		30 year OEPA WCRLF loan	loan funded
Loader replacement	500,000									
Sewer Jet replacement	650,000				650,000			650,000	City	
<b>Subtotal</b>	<b>95,536,699</b>	<b>2,500,000</b>	<b>5,350,974</b>	<b>3,850,974</b>	<b>4,000,974</b>	<b>3,350,974</b>	<b>92,886,699</b>	<b>2,150,000</b>		
<b>Fire/EMS</b>										
Ladder Truck 244 replacement	1,564,888	731,555					1,564,888		FEMA grant and city fire capital	833,333 FEMA grant
Fire Dept. building expansion	3,900,000							3,900,000	loan or note	3,154,999 const. document
Replace spare EMS unit	300,000	300,000						300,000		
Fire Chief vehicle replacement	70,000		70,000					70,000		
Water supply Engine 241	800,000			800,000				800,000		
Replace medic 257	300,000				300,000			300,000		
Utility 247	100,000					100,000		100,000		
<b>Subtotal</b>	<b>7,034,888</b>	<b>1,031,555</b>	<b>70,000</b>	<b>800,000</b>	<b>300,000</b>	<b>100,000</b>	<b>1,564,888</b>	<b>5,470,000</b>		
<b>Police</b>										
Acquire (25) 700/800 mhz portable radios	101,855	101,855						101,855	general funds	radios and equipment
Countywide radio safety integration										
<b>Subtotal</b>	<b>101,855</b>	<b>101,855</b>					<b>0</b>	<b>101,855</b>		

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<b>Parks &amp; Rec</b>										
playground equipment replacement	150,000	50,000	50,000	50,000				150,000		
40" x 60" maintenance pole barn	150,000	150,000					150,000		ARPA monies	
Water Park Improvements	600,000	200,000	200,000					600,000		
Veterans Park recreation improvements	68,000	68,000						68,000		
Harman Park recreation improvements	34,000	34,000						34,000		
Maintenance equipment	35,000	35,000						35,000		
WaterPark boiler replacements (2)	100,000	100,000					100,000		ARPA monies	
<b>Subtotal</b>	<b>1,137,000</b>	<b>637,000</b>	<b>250,000</b>	<b>50,000</b>			<b>250,000</b>	<b>887,000</b>		
<b>Engineering</b>										
relocation of Engineering Department/ construct a new Engineering bldg. with parks	400,000	400,000						400,000	City general funds	
<b>Subtotal</b>	<b>400,000</b>	400,000					0	<b>400,000</b>		
<b>Electric</b>										
Encompass building and SCADA system	150,000						150,000		City Electric Revenues	Electric Department
Continue Tantalus AMI meter changeout	200,000						200,000		City Electric Revenues	
12 kv conversion Oakwood Hills, Defiance cir. 3	63,794	63,794					63,794		City Electric Revenues	
Reroute transmission line parallel w/CSX	56,183	56,183					56,183		City Electric Revenues	
Addition to Wire Bdg. at Electric Department	450,000	450,000					450,000		City Electric Revenues	
Install new service to WRF and reroute primary	97,877	97,877					97,877		City Electric Revenues	
12kv conversion, Auglaize St., Harrison circuit 1	33,954	33,954					33,954		City Electric Revenues	
Install a loop feed to Clover Ridge subdivision	28,637	28,637					28,637		City Electric Revenues	
Rebuild pole line on Dearbaugh St.	28,869	28,869					28,869		City Electric Revenues	
Rebuild pole line between Defiance and Silver	19,400	19,400					19,400		City Electric Revenues	
Rebuild/upgrade transformers behind Grandview	163,420	163,420					163,420		City Electric Revenues	
12kv conversion, Auglaize St., Harrison circuit 2	33,954		33,954				33,954		City Electric Revenues	
Rebuild pole line on S. Blackhoof	35,595		35,595				35,595		City Electric Revenues	
Rebuild pole line from Ametek to I-75 new poles	246,001		246,001				246,001		City Electric Revenues	
Rebuild pole line on N. Blackhoof	30,637		30,637				30,637		City Electric Revenues	
Retire 4 kv pole line at Riverscape	20,000		20,000				20,000		In-kind manhours	
12 kv conversion, Carnation St. Defiance circuit 2	56,238			56,238			56,238		City Electric Revenues	
Rebuild pole line on Middle Street	28,248			28,248			28,248		City Electric Revenues	
Change-out 69kv line pole at S. Wentz	70,000			70,000			70,000		City Electric Revenues	
Change-out 69kv line pole at North@Water inter.	160,000			160,000			160,000		City Electric Revenues	
69kv line loop project near Pratt									City Electric Revenues	easement prep underway
Rebuild pole line (I-75 to Cemetery Rd. Eastlake)	24,702			24,702			24,702		City Electric Revenues	
<b>Subtotal</b>	<b>1,997,509</b>	<b>942,134</b>	<b>366,187</b>	<b>339,188</b>			<b>1,997,509</b>		City Electric Revenues	
<b>Grand Total</b>	<b>178,602,624</b>	<b>12,042,072</b>	<b>8,115,794</b>	<b>6,868,795</b>	<b>6,129,607</b>	<b>5,279,607</b>	<b>275,341,942</b>	<b>40,001,653</b>		