

CITY OF WAPAKONETA
CAPITAL IMPROVEMENT PROGRAM
(2023 - 2027)

PROJECT	TOTAL COST (\$)	APPROPRIATIONS AMOUNT (\$)					FUNDED	NOT YET FUNDED	FUNDING SOURCE(S)
		2023	2024	2025	2026	2027			
Streets									
annual mill and pave	7,000,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000		Street levy
Breakfast Optimist Park Drive - Pine Street	109,000	109,000					109,000		Street Levy
Park Street reconstruction - Auglaize to Mechanic	78,000	78,000					78,000		Street Levy
Water Street reconstruction - Benton to North St.	6,321,871	430,000						5,580,928	City, and 430,000 OPWC grant
Short Road reconstruction - east of CR25A	3,002,606							3,002,606	
Wood Street reconstruction - North to Middle	5,280,321							5,280,321	
Wapak/Koneta/Haynes Street reconstruction	2,100,000							2,100,000	milled Haynes in 2022
Leon Pratt Drive -extension east to Wintzer	1,372,942							1,372,942	
Subtotal	25,264,740						7,187,000	17,336,797	
Public Works									
Lean-to installation at Harrison Street garage	150,000							150,000	general fund
Subtotal	150,000								
Water Utilities									
Water Plant expansion_lime softening	25,717,968		428,633	428,633	428,633	428,633	25,717,968		Ohio EPA -WSRLA 30 year loan
Maple Street water tank repair (painting)	250,000			250,000			250,000		water utility revenue
16" water line loop - south side	2,993,900							2,993,900	Ohio EPA -WSRLA 30 year loan
12" water main on Hardin Pike and Short Road	1,402,600							1,402,600	Ohio EPA -WSRLA 30 year loan
3 million gallon elevated water storage tank	11,495,000							11,495,000	Ohio EPA -WSRLA 30 year loan
12" water line on Water Street (0.8 miles)	1,250,000		1,250,000					1,250,000	water utility revenue
Veterans Park water main connection	500,000							500,000	ODNR, City, and State potential
Subtotal	43,609,468						25,967,968	17,641,500	
Wastewater Utilities									
Water Reclamation Facility	85,529,258			2,850,974	2,850,974	2,850,974	85,529,258		30 year OEPA WCRLF loan
*SSO/CSO removal/reduction mand:									
Priority 1: pipeline, manholes, private I/II	411,289						411,289		LTCP fee
Priority 2: pipeline, manholes, private I/II	2,573,805						2,573,805		LTCP fee
Priority 3: pipeline, manholes, private I/II	1,352,902						1,352,902		LTCP fee
Priority 4: pipeline, manholes, private I/II	19,445						19,445		LTCP fee
New maintenance garage	1,500,000	500,000	500,000	500,000				1,500,000	City
Sewer Jet truck replacement	500,000	500,000						500,000	City
Subtotal	91,886,699						89,886,699	2,000,000	
Fire/EMS									
Ladder Truck 244 replacement	1,564,888	731,555					1,564,888		FEMA grant and city fire capital
Fire Dept. building expansion	3,900,000							3,900,000	loan or note
Replace spare EMS unit	300,000		300,000					300,000	
Fire Chief vehicle replacement	70,000			70,000				70,000	
Water supply Engine 241	600,000				600,000			600,000	
Replace medic 257	300,000					300,000		300,000	
Subtotal	6,734,888						1,564,888	5,170,000	

PROJECT	TOTAL COST (\$)	APPROPRIATIONS AMOUNT (\$)					FUNDED	NOT YET FUNDED	FUNDING SOURCE(S)
		2023	2024	2025	2026	2027			
Parks & Rec									
playground equipment replacement	150,000		50,000	50,000	50,000			150,000	
30" x 50" maintenance pole barn	150,000	150,000						150,000	
Water Park Improvements	600,000	200,000	200,000	200,000				600,000	
Zero entry pool equipment replacement	150,000	50,000	100,000			50,000	100,000		\$50k in ODNR grant; rest by city
Veterans Park splash pad	134,885	62,385				72,500	62,385		\$72.5k in ODNR grant funding
WaperPark boiler replacements (2)	100,000						100,000		
Subtotal	1,284,885					122,500	1,162,385		
Engineering									
relocation of Engineering Department/ construct a new Engineering bldg. with parks	400,000							400,000	City general funds
Subtotal	400,000					0	400,000		
Electric									
12 kv conversion Oakwood Hills, Defiance cir. 3	36,978					36,978			City Electric Revenues
Encompass building and SCADA system	150,000					150,000			City Electric Revenues
Concrete foundation for 2 steel poles/69kv reroute	130,000					130,000			City Electric Revenues
Construct 20 mva substation for Eitri 1.5MW array	1,800,000					1,800,000			City Electric Revenues
Continue Tantalus AMI meter changeout	200,000					200,000			City Electric Revenues
12 kv conversion Oakwood Hills, Defiance cir. 3	63,794	63,794				63,794			City Electric Revenues
Reroute transmission line parallel w/CSX	56,183	56,183				56,183			City Electric Revenues
Addition to Wire Bdg. at Electric Department	244,780	244,780				244,780			City Electric Revenues
Install new service to WRF and reroute primary	97,877	97,877				97,877			City Electric Revenues
Install new service to WTP and reroute primary	75,290	75,290				75,290			City Electric Revenues
12kv conversion, Auglaize St., Harrison circuit 1	33,954		33,954			33,954			City Electric Revenues
Install a loop feed to Clover Ridge subdivision	28,637		28,637			28,637			City Electric Revenues
Rebuild pole line on Dearbaugh St.	28,869		28,869			28,869			City Electric Revenues
Rebuild pole line between Defiance and Silver	19,400		19,400			19,400			City Electric Revenues
Rebuild/upgrade transformers behind Grandview	163,420		163,420			163,420			City Electric Revenues
12kv conversion, Auglaize St., Harrison circuit 2	33,954			33,954		33,954			City Electric Revenues
Rebuild pole line on S. Blackhoof	35,595			35,595		35,595			City Electric Revenues
Rebuild pole line from Ametek to I-75 new poles	246,001			246,001		246,001			City Electric Revenues
Rebuild pole line on N. Blackhoof	30,637			30,637		30,637			City Electric Revenues
Retire 4 kv pole line at Riverscape	20,000			20,000		20,000			In-kind manhours
12 kv conversion, Carnation St. Defiance circuit 2	56,238				56,238	56,238			City Electric Revenues
Rebuild pole line on Middle Street	28,248				28,248	28,248			City Electric Revenues
Change-out 69kv line pole at S. Wentz	70,000				70,000	70,000			City Electric Revenues
Change-out 69kv line pole at North@Water inter.	160,000				160,000	160,000			City Electric Revenues
Rebuild pole line (I-75 to Cemetery Rd. Eastlake)	24,702				24,702	24,702			City Electric Revenues
Subtotal	3,834,557					3,834,557			City Electric Revenues
Grand Total	173,165,237					257,127,224	87,571,364		

Revised: 02-13-2023